

MEDI-CAL COUNTY ADMINISTRATION

MAY 2007 ESTIMATE

FY 2007-08 ESTIMATE

COUNTIES	BASE ELIGIBLES	STAFF COSTS	SUPPORT COSTS	STAFF DEVELOPMENT COSTS	TOTAL ALLOCATION
ALAMEDA	108,655	\$22,697,352	\$20,057,630	\$1,040,000	\$43,794,982
ALPINE	125	\$12,722	\$29,520	\$0	\$42,242
AMADOR	1,936	\$415,968	\$434,030	\$10,000	\$859,998
BUTTE	23,777	\$3,808,152	\$3,454,385	\$95,000	\$7,357,537
CALAVERAS	2,593	\$520,254	\$599,650	\$11,000	\$1,130,904
COLUSA	3,307	\$396,096	\$395,353	\$21,000	\$812,449
CONTRA COSTA	61,470	\$15,074,808	\$15,953,765	\$600,000	\$31,628,573
DEL NORTE	3,113	\$432,648	\$460,205	\$7,000	\$899,853
EL DORADO	8,881	\$1,476,938	\$1,549,629	\$80,000	\$3,106,567
FRESNO	143,138	\$19,184,312	\$17,405,377	\$700,000	\$37,289,689
GLENN	4,247	\$591,840	\$798,329	\$18,000	\$1,408,169
HUMBOLDT	13,588	\$2,074,714	\$1,929,122	\$120,000	\$4,123,836
IMPERIAL	26,571	\$3,384,494	\$2,634,973	\$175,000	\$6,194,467
INYO	1,875	\$396,000	\$359,969	\$11,000	\$766,969
KERN	116,292	\$11,944,530	\$11,928,905	\$1,140,000	\$25,013,435
KINGS	18,437	\$1,671,846	\$1,762,005	\$140,000	\$3,573,851
LAKE	7,460	\$1,119,900	\$1,214,700	\$50,000	\$2,384,600
LASSEN	2,505	\$301,248	\$308,848	\$18,000	\$628,096
LOS ANGELES	1,542,437	\$187,596,360	\$179,688,893	\$3,840,000	\$371,125,253
MADERA	23,225	\$1,800,228	\$1,765,345	\$0	\$3,565,573
MARIN	10,676	\$2,184,840	\$2,099,633	\$100,000	\$4,384,473
MARIPOSA	1,353	\$241,542	\$226,790	\$8,000	\$476,332
MENDOCINO	12,108	\$1,475,586	\$2,515,084	\$20,000	\$4,010,670
MERCED	39,262	\$5,213,909	\$4,574,547	\$205,000	\$9,993,456
MODOC	1,237	\$258,606	\$289,832	\$15,000	\$563,438
MONO	908	\$147,060	\$230,186	\$6,000	\$383,246
MONTEREY	49,752	\$6,836,808	\$7,208,412	\$400,000	\$14,445,220
NAPA	8,446	\$1,556,352	\$1,864,166	\$75,000	\$3,495,518
NEVADA	4,965	\$1,080,264	\$1,098,168	\$44,000	\$2,222,432
ORANGE	248,368	\$52,236,461	\$44,552,301	\$2,230,000	\$99,018,762
PLACER	13,838	\$2,698,025	\$2,793,022	\$175,000	\$5,666,047
PLUMAS	1,326	\$210,432	\$371,036	\$5,000	\$586,468
RIVERSIDE	173,105	\$28,087,248	\$30,907,962	\$1,050,000	\$60,045,210
SACRAMENTO	135,142	\$18,914,242	\$22,348,486	\$600,000	\$41,862,728
SAN BENITO	5,045	\$755,136	\$739,262	\$40,000	\$1,534,398
SAN BERNARDINO	201,033	\$30,607,728	\$28,427,444	\$550,000	\$59,585,172
SAN DIEGO	186,258	\$39,146,784	\$40,222,510	\$2,235,000	\$81,604,294
SAN FRANCISCO	59,422	\$15,606,608	\$14,630,240	\$200,000	\$30,436,848
SAN JOAQUIN	75,608	\$9,054,566	\$8,786,319	\$420,000	\$18,260,885
SAN LUIS OBISPO	17,549	\$3,027,000	\$3,496,902	\$145,000	\$6,668,902
SAN MATEO	41,620	\$10,410,998	\$9,662,473	\$500,000	\$20,573,471
SANTA BARBARA	44,354	\$8,870,400	\$9,739,742	\$525,000	\$19,135,142
SANTA CLARA	138,527	\$34,458,048	\$34,507,669	\$1,500,000	\$70,465,717
SANTA CRUZ	24,130	\$4,891,824	\$5,550,083	\$240,000	\$10,681,907
SHASTA	17,413	\$2,754,742	\$2,920,690	\$200,000	\$5,875,432
SIERRA	221	\$58,896	\$79,503	\$0	\$138,399
SISKIYOU	4,587	\$734,496	\$545,039	\$50,000	\$1,329,535
SOLANO	32,542	\$6,629,666	\$5,976,450	\$300,000	\$12,906,116
SONOMA	31,188	\$6,682,922	\$6,256,043	\$250,000	\$13,188,965
STANISLAUS	67,582	\$9,001,440	\$9,179,993	\$500,000	\$18,681,433
SUTTER	11,522	\$1,739,731	\$2,116,137	\$45,000	\$3,900,868
TEHAMA	7,558	\$982,296	\$961,034	\$10,000	\$1,953,330
TRINITY	1,320	\$242,736	\$250,794	\$10,000	\$503,530
TULARE	84,339	\$9,713,982	\$11,308,413	\$600,000	\$21,622,395
TUOLUMNE	3,554	\$796,692	\$848,442	\$11,000	\$1,656,134
VENTURA	72,842	\$12,184,380	\$12,904,786	\$535,000	\$25,624,166
YOLO	16,205	\$2,679,149	\$3,040,307	\$225,000	\$5,944,456
YUBA	8,537	\$1,316,592	\$1,573,503	\$75,000	\$2,965,095
TOTAL	3,967,074	\$601,729,499	\$597,534,036	\$22,175,000	\$1,228,097,635